



4	1	3	0	DERECHOS DE USO DE CEMENTERIOS Y PANTEONES MUNICIPALES	4,280,961.62	1,896,770.81	584,376.75	192,459.02	191,940.61	160,781.76	177,474.54	196,952.94	189,551.34	191,929.32	183,117.78	149,557.51	166,049.24
4	1	3	1	LOTES USO PERPETUIDAD Y TEMPORAL	455,256.12	77,708.17	39,927.74	20,787.84	20,787.86	36,378.72	41,575.72	25,056.02	51,969.60	25,984.82	34,655.04	32,033.25	48,391.34
4	1	3	2	MANTENIMIENTO	3,825,705.50	1,819,062.64	544,449.01	171,671.18	171,152.75	124,403.04	135,898.82	171,896.92	137,581.74	165,944.50	148,462.74	117,524.26	117,657.90
4	1	4	0	DERECHOS DE CONCESIONES Y DEMAS INMUEBLES DE PROPIEDAD MUNICIPAL	9,728,310.58	1,112,639.39	726,894.23	453,652.20	908,326.15	738,204.76	599,813.80	793,773.69	799,583.56	754,595.11	1,037,329.10	936,328.91	867,169.68
4	1	4	1	ARRENDAMIENTO O CONCESION DE MERCADOS (PAULINO NAVARRO)	1,160,354.83	137,804.78	100,059.12	57,016.04	109,067.52	91,010.90	68,150.32	90,344.21	120,544.44	85,953.60	84,295.44	99,390.89	116,717.57
4	1	4	2	ARRENDAMIENTO O CONCESION DE KIOSKOS EN PLAZAS Y JARDINES	487,851.54	65,522.39	49,666.29	20,751.66	41,026.53	41,139.07	25,187.86	50,416.70	43,438.50	36,225.69	23,819.47	47,319.41	43,337.97
4	1	4	3	ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS PUBLICOS MERCADOS	1,854,179.00	162,428.00	154,531.00	92,945.00	133,390.00	142,063.00	119,402.00	132,834.00	157,806.00	103,442.00	294,888.00	186,480.00	173,970.00
4	1	4	6	OTROS ARRENDAMIENTOS O CONCESIONES DE BIENES (FOMENTO DEPORTIVO)	70,447.07	11,330.00	9,280.00	4,180.00	2,250.00	0	1,000.00	8,160.00	0	2,310.00	7,500.00	7,487.07	16,950.00
4	1	4	7	ARRENDAMIENTO O CONCESION DE MERCADOS (TIANGUIS)	3,106,425.68	347,711.24	228,914.24	204,633.22	301,061.90	263,555.01	260,957.25	261,562.34	261,562.34	261,562.34	261,562.34	240,711.58	212,631.88
4	1	4	8	ARRENDAMIENTO O CONCESION DE MERCADOS (CONSTITUCION)	210,990.68	43,806.47	18,056.41	2,248.28	16,522.72	11,694.31	16,685.27	12,529.89	23,101.84	25,182.78	6,921.49	24,584.96	9,656.26
4	1	4	9	ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS PÚBLICOS (TIANGUIS)	2,463,281.50	282,376.50	142,512.50	48,713.00	270,927.00	161,614.00	93,962.00	208,196.50	166,822.00	209,467.00	300,540.00	307,489.00	270,662.00
4	1	4	10	ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS PÚBLICOS (CONSTITUCION)	179,720.00	12,500.00	15,000.00	11,500.00	8,500.00	10,000.00	9,220.00	11,500.00	14,500.00	11,500.00	48,000.00	11,500.00	16,000.00
4	1	4	11	ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS PÚBLICOS (BAZAR)	54,295.00	7,000.00	3,000.00	5,000.00	7,000.00	3,450.00	3,000.00	6,550.00	3,500.00	4,000.00	4,395.00	4,000.00	3,400.00
4	1	4	12	ARRENDAMIENTO O CONCESION DE MERCADOS (ESTADIO SANTA ROSA)	140,765.28	42,160.01	5,874.67	6,665.00	18,580.48	13,678.47	2,249.10	11,680.05	8,308.44	14,951.70	5,407.36	7,366.00	3,844.00
4	3	0	0	DERECHOS POR PRESTACION DE SERVICIOS	41,397,273.20	7,534,428.30	6,733,615.80	4,592,584.60	3,285,893.25	3,830,678.52	2,150,758.38	2,629,274.04	2,075,435.52	2,244,550.76	2,080,485.03	2,165,073.52	2,074,495.48
4	3	1	0	DERECHOS DE LICENCIAS Y PERMISOS DE GIROS	12,977,632.30	4,019,347.72	3,626,074.14	2,252,550.24	1,104,997.57	908,031.55	106,749.74	276,935.12	119,891.04	99,839.03	215,270.60	144,017.78	103,927.77
4	3	1	1	LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON VENTA DE BEBIDAS ALCOHOLICAS	9,384,750.16	3,991,769.92	1,429,039.86	2,235,945.24	438,511.73	390,465.45	100,166.06	258,019.97	116,089.28	99,839.03	120,305.60	102,436.70	102,161.32
4	3	1	3	LICENCIAS, PERMISOS O AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS ANTERIORES GIROS CON BEBIDAS ALCOHOLICAS	210,542.63	27,577.80	36,386.28	16,605.00	22,957.56	41,623.31	6,583.68	18,915.15	3,801.76	0	14,941.80	19,383.84	1,766.45
4	3	1	4	PERMISO PARA EL FUNCIONAMIENTO DE HORARIO EXTRAORDINARIO	3,382,339.51	0	2,160,648.00	0	643,528.28	475,942.79	0	0	0	0	80,023.20	22,197.24	0
4	3	2	0	DERECHOS DE LICENCIAS Y PERMISOS DE ANUNCIOS	3,256,839.30	586,761.18	524,016.08	442,368.48	302,436.31	263,644.76	193,700.66	262,442.13	258,084.06	122,837.49	100,112.68	105,845.42	94,590.05
4	3	2	1	LICENCIAS Y PERMISOS DE ANUNCIOS PERMANENTES	3,204,540.28	583,682.79	511,142.86	438,602.93	301,752.31	258,628.91	183,515.12	262,442.13	253,345.47	117,711.49	100,112.68	104,294.54	89,309.05
4	3	2	2	LICENCIAS Y PERMISOS DE ANUNCIOS EVENTUALES	9,439.51	0	649.51	0	684	684	0	0	1,026.00	3,075.00	0	0	3,321.00
4	3	2	3	LICENCIAS Y PERMISOS DE ANUNCIOS DISTINTOS A LOS ANTERIORES	42,859.51	3,078.39	12,223.71	3,765.55	0	4,331.85	10,185.54	0	3,712.59	2,051.00	0	1,550.88	1,960.00
4	3	3	0	DERECHOS DE LICENCIAS DE CONSTRUCCION, RECONSTRUCCION, REPARACION O DEMOLICION DE OBRAS	4,516,898.67	1,271,670.57	142,481.43	196,508.38	181,037.01	793,111.66	368,306.32	254,164.95	126,411.28	579,455.61	273,842.19	176,852.49	153,056.78
4	3	3	1	LICENCIAS DE CONSTRUCCION	4,431,821.89	1,268,645.51	141,569.82	196,508.38	175,589.40	793,111.66	363,513.37	245,436.13	122,795.44	542,969.74	265,369.10	171,786.48	144,526.86
4	3	3	2	LICENCIAS PARA DEMOLICIÓN	2,030.40	0	0	0	0	0	0	0	1,555.20	0	0	0	475.2
4	3	3	5	LICENCIAS PARA OCUPACION PROVISIONAL EN LA VIA PUBLICA	5,201.01	0	0	0	3,499.20	0	0	0	0	0	0	1,701.81	0
4	3	3	6	LICENCIAS PARA MOVIMIENTOS DE TIERRAS	9,620.47	0	0	0	0	0	0	0	0	9,620.47	0	0	0
4	3	3	9	LICENCIAS SIMILARES NO PREVISTAS EN LAS ANTERIORES	68,224.90	3,025.06	911.61	0	1,948.41	0	4,792.95	8,728.82	3,615.84	25,310.20	8,473.09	3,364.20	8,054.72

4	3	5	0	DERECHOS DE ALINEAMIENTO, DESIGNACION DE NUMERO OFICIAL E INSPECCION	916,742.31	58,664.63	212,933.31	57,528.54	43,695.49	69,252.29	139,178.27	55,932.27	43,355.16	99,045.41	37,116.90	66,152.96	33,887.08
4	3	5	1	ALINEAMIENTO	176,616.72	17,041.32	16,491.60	26,386.56	16,491.60	11,544.12	12,093.84	10,994.40	14,292.72	9,345.24	10,999.80	15,467.76	15,467.76
4	3	5	2	DESIGNACION DE NUMERO OFICIAL	248,612.76	10,648.80	18,792.00	13,780.80	14,720.40	10,962.00	90,828.00	24,116.40	15,757.20	17,226.00	5,365.44	17,610.48	8,805.24
4	3	5	9	OTROS SERVICIOS SIMILARES	491,512.83	30,974.51	177,649.71	17,361.18	12,483.49	46,746.17	36,256.43	20,821.47	13,305.24	72,474.17	20,751.66	33,074.72	9,614.08
4	3	6	0	DERECHOS DE LICENCIAS DE CAMBIO DE REGIMEN DE PROPIEDAD Y URBANIZACION	3,364,380.90	32,570.62	588,410.20	224,254.48	252,199.00	368,511.75	248,653.06	452,270.51	143,910.75	152,452.35	132,334.20	343,075.22	425,738.76
4	3	6	1	LICENCIA DE CAMBIO DE REGIMEN DE PROPIEDAD	142,700.59	3,142.80	0	8,736.53	4,608.31	40,492.87	25,645.25	11,169.51	4,546.80	16,593.98	4,987.65	8,633.66	14,143.23
4	3	6	2	LICENCIA DE URBANIZACION	3,221,680.31	29,427.82	588,410.20	215,517.95	247,590.69	328,018.88	223,007.81	441,101.00	139,363.95	135,858.37	127,346.55	334,441.56	411,595.53
4	3	7	0	DERECHOS DE SERVICIOS DE OBRA	26,613.20	0	3,827.52	1,054.46	2,356.02	2,468.88	5,012.28	2,057.40	3,826.98	2,288.52	1,465.56	941.49	1,314.09
4	3	7	3	AUTORIZACION PARA CONSTRUCCIONES DE INFRAESTRUCTURA EN LA VIA PUBLICA	26,613.20	0	3,827.52	1,054.46	2,356.02	2,468.88	5,012.28	2,057.40	3,826.98	2,288.52	1,465.56	941.49	1,314.09
4	3	8	0	DERECHOS POR SERVICIOS DE SANIDAD	553,874.81	66,672.72	49,394.92	39,198.60	45,634.32	42,739.09	48,136.70	40,317.48	45,100.52	42,182.66	48,529.80	44,972.28	40,995.72
4	3	8	1	INHUMACIONES Y REINHUMACIONES	152,526.32	19,352.52	11,728.84	10,102.32	12,567.96	12,305.52	10,763.30	9,567.72	11,686.68	13,280.78	14,388.84	14,388.84	12,393.00
4	3	8	2	EXHUMACIONES	20,791.08	0	1,555.20	1,555.20	3,110.40	933.12	1,866.24	2,799.36	933.12	1,555.20	2,536.92	1,409.40	2,536.92
4	3	8	3	SERVICIO DE CREMACION	322,807.65	40,708.44	28,866.24	23,315.04	23,315.04	27,085.57	28,866.24	25,535.52	28,858.40	25,535.52	26,433.00	23,150.88	21,137.76
4	3	8	4	TRASLADO DE CADAVERES FUERA DEL MUNICIPIO	57,749.76	6,611.76	7,244.64	4,226.04	6,640.92	2,414.88	6,640.92	2,414.88	3,622.32	1,811.16	5,171.04	6,023.16	4,928.04
4	3	11	0	DERECHOS DEL RASTRO	7,968,505.68	702,156.60	737,910.00	728,917.04	654,663.80	755,838.00	465,804.00	622,681.76	722,914.20	619,402.52	683,996.40	646,116.48	628,104.88
4	3	11	1	AUTORIZACION DE MATANZA	4,143,308.88	363,723.48	385,031.88	375,538.24	333,744.40	396,502.56	239,460.84	318,032.56	379,161.00	317,335.36	376,099.20	338,219.28	320,460.08
4	3	11	6	SERVICIOS DE MATANZA EN EL RASTRO MUNICIPAL	3,825,196.80	338,433.12	352,878.12	353,378.80	320,919.40	359,335.44	226,343.16	304,649.20	343,753.20	302,067.16	307,897.20	307,897.20	307,644.80
4	3	12	0	DERECHOS DEL REGISTRO CIVIL	611,442.55	55,527.12	61,637.76	52,218.00	65,939.40	56,708.65	41,481.72	49,942.44	46,240.20	41,759.28	57,486.24	48,050.82	34,450.92
4	3	12	2	SERVICIO A DOMICILIO	199,807.02	14,914.80	21,476.88	10,066.68	18,877.32	21,703.68	13,451.40	20,456.28	8,371.08	18,310.32	18,830.88	16,136.82	17,210.88
4	3	12	3	ANOTACIONES E INSERCCIONES EN ACTAS	411,635.53	40,612.32	40,160.88	42,151.32	47,062.08	35,004.97	28,030.32	29,486.16	37,869.12	23,448.96	38,655.36	31,914.00	17,240.04
4	3	13	0	DERECHOS DE LAS CERTIFICACIONES	5,179,439.54	570,000.44	599,893.97	423,656.52	468,043.83	411,595.73	375,642.00	449,654.27	411,015.47	323,275.24	359,699.94	403,935.31	383,026.82
4	3	13	1	EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (REGISTRO CIVIL)	2,754,270.68	261,705.35	286,046.55	182,875.27	205,210.02	195,573.12	203,608.15	275,012.16	258,003.24	190,023.23	229,238.25	250,534.20	216,441.14
4	3	13	2	EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (SECRETARIA GENERAL)	86,625.00	7,338.00	24,281.00	7,198.00	4,973.00	3,983.00	5,495.00	7,811.00	6,887.00	5,816.00	4,033.00	5,312.00	3,498.00
4	3	13	3	EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (PROTECCION CIVIL)	938,540.12	136,442.58	123,127.00	123,439.00	122,176.00	89,306.00	53,710.00	63,596.50	43,336.00	31,756.00	25,009.00	48,618.68	78,023.36
4	3	13	4	EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (DEPTO. DE INGRESOS)	358,559.00	28,567.00	70,454.00	31,390.00	30,897.00	28,300.00	28,698.00	33,380.00	35,164.00	22,699.00	26,270.00	14,644.00	8,096.00
4	3	13	6	EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (ORDENAMIENTO TERRITORIAL)	46,915.74	8,232.80	298.45	0	2,919.06	306.81	226	226	1,655.76	18,895.57	1,653.82	3,081.11	9,420.36
4	3	13	7	EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (TRANSITO Y MOVILIDAD)	193,754.00	54,842.00	26,022.00	7,051.00	34,657.00	18,603.00	9,362.00	7,173.00	1,460.00	1,945.00	14,232.00	10,581.00	7,826.00
4	3	13	8	EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (SALUD MUNICIPAL)	50,443.00	4,102.00	4,161.00	3,002.00	1,771.00	4,833.00	6,841.00	4,530.00	2,074.00	4,622.00	6,563.00	3,892.00	4,052.00
4	3	13	12	DICTAMENES, TRAZO, USO Y DESTINO	750,332.00	68,770.71	65,503.97	68,701.25	65,440.75	70,690.80	67,701.85	57,925.61	62,435.47	47,518.44	52,700.87	67,272.32	55,669.96
4	3	14	0	DERECHOS DE LOS SERVICIOS DE CATASTRO	2,024,903.94	171,056.70	187,036.47	174,329.86	164,890.50	158,776.16	158,093.63	162,875.71	154,685.86	162,012.65	170,630.52	185,113.27	175,402.61





8	1	1	12	PARTICIPACIONES DEL ESTADO	35,622,797.92	2,744,577.58	3,640,499.68	2,467,154.49	2,939,437.70	3,157,701.90	3,067,084.09	3,182,021.02	3,067,531.81	2,864,059.54	2,864,059.54	2,970,456.60	2,658,213.97	
8	2	0	0	APORTACIONES	125,116,346.38	10,670,104.37	10,682,359.12	10,687,087.28	10,690,150.89	10,694,175.56	10,694,480.19	10,697,145.81	10,696,091.58	10,696,432.84	10,697,057.50	9,106,167.13	9,105,094.11	
8	2	1	0	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	15,994,449.21	1,591,892.94	1,594,458.70	1,596,266.70	1,597,377.05	1,599,736.86	1,599,720.71	1,600,236.86	1,600,236.86	1,600,236.86	1,600,236.92	8,393.29	5,655.46	
8	2	1	1	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	15,918,435.76	1,591,843.57	1,591,843.57	1,591,843.57	1,591,843.57	1,591,843.57	1,591,843.57	1,591,843.57	1,591,843.57	1,591,843.57	1,591,843.57	1,591,843.63	0	0
8	2	1	2	RENDIMIENTOS FINANCIEROS DEL FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	76,013.45	49.37	2,615.13	4,423.13	5,533.48	7,893.29	7,877.14	8,393.29	8,393.29	8,393.29	8,393.29	8,393.29	8,393.29	5,655.46
8	2	2	0	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	109,121,897.17	9,078,211.43	9,087,900.42	9,090,820.58	9,092,773.84	9,094,438.70	9,094,759.48	9,096,908.95	9,095,854.72	9,096,195.98	9,096,820.58	9,097,773.84	9,099,438.65	
8	2	2	1	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	108,935,158.63	9,077,929.89	9,077,929.89	9,077,929.89	9,077,929.89	9,077,929.89	9,077,929.89	9,077,929.89	9,077,929.89	9,077,929.89	9,077,929.89	9,077,929.89	9,077,929.89	9,077,929.84
8	2	2	2	RENDIMIENTOS FINANCIEROS DEL FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	186,738.54	281.54	9,970.53	12,890.69	14,843.95	16,508.81	16,829.59	18,979.06	17,924.83	18,266.09	18,890.69	19,843.95	21,508.81	
8	4	0	0	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	6,680,243.83	591,680.81	569,022.82	535,360.97	1,350,667.02	98,763.29	506,069.98	515,303.30	483,506.09	497,716.05	621,110.14	424,439.90	486,603.46	
8	4	1	0	TENENCIA O USO DE VEHICULOS	428,630.66	1.92	11.98	0.03	428,606.08	0	0	0	0.55	2.24	0	0	7.86	
8	4	2	0	FONDO DE COMPENSACION ISAN	669,607.32	55,800.61	55,800.61	55,800.61	55,800.61	55,800.61	55,800.61	55,800.61	55,800.61	55,800.61	55,800.61	55,800.61	55,800.61	
8	4	3	0	IMPUESTO SOBRE AUTOMOVILES NUEVOS	5,582,005.85	535,878.28	513,210.23	479,560.33	866,260.33	42,962.68	450,269.37	459,502.69	427,704.93	441,913.20	565,309.53	368,639.29	430,794.99	
				<b>TOTAL</b>	<b>642,416,630.98</b>	<b>97,038,523.32</b>	<b>69,701,841.37</b>	<b>52,441,752.12</b>	<b>44,241,199.49</b>	<b>50,797,745.06</b>	<b>45,922,517.88</b>	<b>50,920,614.63</b>	<b>45,541,572.50</b>	<b>47,044,043.33</b>	<b>51,680,276.19</b>	<b>40,202,518.00</b>	<b>46,884,027.09</b>	