



MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2026

sis por: Clasificación por Rubro de Ingresos

| Rubro | Tipo | Clase | Conc | Concepto | Est-Ene | Est-Feb | Est-Mar | Est-Abr | Est-May | Est-Jun | Est-Jul | Est-Ago | Est-Sep | Est-Oct | Est-Nov | Est-Dic |
|-------|------|-------|------|---|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1 | 0 | 0 | 0 | IMPUESTOS | 53,250,985.99 | 18,908,260.54 | 7,628,946.76 | 5,654,522.43 | 5,450,939.31 | 4,788,797.17 | 4,868,857.05 | 4,429,940.67 | 5,700,813.33 | 4,526,292.83 | 4,596,771.81 | 4,679,585.00 |
| 1 | 1 | 0 | 0 | IMPUESTOS SOBRE LOS INGRESOS | 18,826.40 | 4,500.00 | 41,906.00 | 12,648.00 | 41,289.20 | 76,843.20 | 12,240.00 | 8,010.00 | 33,480.00 | 150.9 | 13,809.20 | 7,333.00 |
| 1 | 1 | 1 | 0 | IMPUESTOS SOBRE ESPECTACULOS PUBLICOS | 18,826.40 | 4,500.00 | 41,906.00 | 12,648.00 | 41,289.20 | 76,843.20 | 12,240.00 | 8,010.00 | 33,480.00 | 150.9 | 13,809.20 | 7,333.00 |
| 1 | 1 | 1 | 1 | FUNCION DE CIRCO | 1,490.40 | 0 | 33,906.00 | 5,244.00 | 4,011.00 | 0 | 0 | 0 | 0 | 0 | 0 | 2,373.00 |
| 1 | 1 | 1 | 2 | CONCIERTOS, PRESENTACIONES DE ARTISTAS, AUDICIONES MUSICALES Y SIMILARES | 3,000.00 | 4,500.00 | 8,000.00 | 4,704.00 | 15,660.00 | 0 | 12,240.00 | 4,500.00 | 33,480.00 | 0 | 0 | 0 |
| 1 | 1 | 1 | 5 | ESPECTACULOS CULTURALES, TEATRALES, BALLET, OPERA Y TAURINOS | 0 | 0 | 0 | 0 | 202.2 | 2,866.20 | 0 | 3,510.00 | 0 | 150.9 | 5,809.20 | 960 |
| 1 | 1 | 1 | 6 | ESPECTACULOS TAURINOS Y ECUESTRES | 14,336.00 | 0 | 0 | 2,700.00 | 21,416.00 | 0 | 0 | 0 | 0 | 0 | 8,000.00 | 4,000.00 |
| 1 | 1 | 1 | 9 | OTROS ESPECTACULOS PUBLICOS | 0 | 0 | 0 | 0 | 0 | 73,977.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | 2 | 0 | 0 | IMPUESTOS SOBRE EL PATRIMONIO | 52,407,162.09 | 18,169,212.29 | 7,078,329.59 | 5,196,936.90 | 4,801,475.85 | 4,075,881.00 | 4,458,165.30 | 4,179,863.82 | 5,447,021.25 | 4,268,692.15 | 4,349,796.08 | 4,400,121.02 |
| 1 | 2 | 1 | 0 | IMPUESTO PREDIAL | 48,116,107.55 | 15,740,722.82 | 3,580,258.10 | 2,109,979.18 | 1,943,525.33 | 1,228,169.24 | 1,867,231.07 | 1,185,031.79 | 714,026.73 | 664,547.20 | 639,358.20 | 639,358.18 |
| 1 | 2 | 1 | 1 | PREDIOS RUSTICOS | 3,684,339.83 | 1,787,874.77 | 686,281.28 | 168,377.17 | 88,330.54 | 115,726.22 | 230,262.14 | 212,827.59 | 74,927.88 | 67,075.64 | 41,886.64 | 41,886.64 |
| 1 | 2 | 1 | 2 | PREDIOS URBANOS | 44,431,767.72 | 13,952,848.05 | 2,893,976.82 | 1,941,602.01 | 1,855,194.79 | 1,112,443.02 | 1,636,968.93 | 972,204.20 | 639,098.85 | 597,471.56 | 597,471.56 | 597,471.54 |
| 1 | 2 | 2 | 0 | IMPUESTOS SOBRE TRANSMISIONES PATRIMONIALES | 4,244,958.70 | 2,360,539.13 | 3,220,056.46 | 2,861,292.49 | 2,710,350.69 | 2,711,223.68 | 2,468,318.37 | 2,795,877.10 | 4,536,778.38 | 3,586,948.78 | 3,586,948.78 | 3,458,680.61 |
| 1 | 2 | 2 | 1 | ADQUISICION DE DEPARTAMENTOS, VIVIENDAS Y CASAS PARA HABITACION | 4,244,958.70 | 2,360,539.13 | 3,220,056.46 | 2,861,292.49 | 2,710,350.69 | 2,711,223.68 | 2,468,318.37 | 2,795,877.10 | 4,536,778.38 | 3,586,948.78 | 3,586,948.78 | 3,458,680.61 |
| 1 | 2 | 3 | 0 | IMPUESTOS SOBRE NEGOCIOS JURIDICOS | 46,095.84 | 67,950.34 | 278,015.03 | 225,665.23 | 147,599.83 | 136,488.08 | 122,615.86 | 198,954.93 | 196,216.14 | 17,196.17 | 123,489.10 | 302,082.23 |
| 1 | 2 | 3 | 1 | CONSTRUCCION DE INMUEBLES | 46,095.84 | 67,950.34 | 274,161.58 | 225,665.23 | 147,599.83 | 136,488.08 | 122,615.86 | 198,954.93 | 196,216.14 | 17,196.17 | 123,489.10 | 302,082.23 |
| 1 | 2 | 3 | 3 | AMPLIACION DE INMUEBLES | 0 | 0 | 3,853.45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | 7 | 0 | 0 | ACCESORIOS DE IMPUESTOS | 824,997.50 | 734,548.25 | 508,711.17 | 444,937.53 | 608,174.26 | 636,072.97 | 398,451.75 | 242,066.85 | 220,312.08 | 257,449.78 | 233,166.53 | 272,130.98 |
| 1 | 7 | 1 | 0 | RECARGOS DE LOS IMPUESTOS | 474,411.75 | 358,534.02 | 235,252.70 | 284,987.93 | 313,962.37 | 371,429.15 | 196,402.99 | 121,664.24 | 101,876.51 | 119,940.97 | 133,154.38 | 133,154.38 |
| 1 | 7 | 1 | 1 | RECARGOS CATASTRO | 474,411.75 | 358,534.02 | 235,252.70 | 284,987.93 | 313,962.37 | 371,429.15 | 196,402.99 | 121,664.24 | 101,876.51 | 119,940.97 | 133,154.38 | 133,154.38 |
| 1 | 7 | 2 | 0 | ACTUALIZACIONES DE LOS IMPUESTOS | 171,895.28 | 181,066.93 | 108,755.16 | 78,675.81 | 154,387.78 | 161,574.25 | 132,812.50 | 65,924.25 | 48,886.12 | 63,692.42 | 61,401.36 | 86,571.93 |
| 1 | 7 | 2 | 1 | ACTUALIZACIONES DE LOS IMPUESTOS | 171,895.28 | 181,066.93 | 108,755.16 | 78,675.81 | 154,387.78 | 161,574.25 | 132,812.50 | 65,924.25 | 48,886.12 | 63,692.42 | 61,401.36 | 86,571.93 |
| 1 | 7 | 3 | 0 | MULTAS DE LOS IMPUESTOS | 128,781.43 | 159,502.22 | 138,536.93 | 65,013.33 | 116,017.81 | 82,397.49 | 44,597.23 | 39,858.26 | 53,312.37 | 59,011.61 | 29,695.67 | 37,128.69 |
| 1 | 7 | 3 | 1 | INFRACCIONES DE LOS IMPUESTOS | 128,781.43 | 159,502.22 | 138,536.93 | 65,013.33 | 116,017.81 | 82,397.49 | 44,597.23 | 39,858.26 | 53,312.37 | 59,011.61 | 29,695.67 | 37,128.69 |
| 1 | 7 | 4 | 0 | GASTOS DE EJECUCION DE LOS IMPUESTOS | 49,909.04 | 35,445.08 | 26,166.38 | 16,260.46 | 23,806.30 | 20,672.08 | 24,639.03 | 14,620.10 | 16,237.08 | 14,804.78 | 8,915.12 | 15,275.98 |
| 1 | 7 | 4 | 1 | GASTOS DE NOTIFICACION | 49,909.04 | 35,445.08 | 26,098.38 | 16,260.46 | 23,806.30 | 20,672.08 | 16,594.23 | 14,620.10 | 16,237.08 | 14,804.78 | 8,915.12 | 15,275.98 |
| 1 | 7 | 4 | 2 | GASTOS DE EMBARGO | 0 | 0 | 0 | 0 | 0 | 0 | 8,044.80 | 0 | 0 | 0 | 0 | 0 |
| 1 | 7 | 4 | 3 | OTROS GASTOS DEL PROCEDIMIENTO | 0 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 0 | 0 | 0 | DERECHOS | 11,140,546.97 | 12,000,568.92 | 9,284,853.01 | 4,722,254.55 | 5,255,244.79 | 4,689,221.20 | 4,642,336.82 | 4,314,853.50 | 3,813,691.30 | 3,875,915.80 | 4,320,236.56 | 3,553,563.96 |
| 4 | 1 | 0 | 0 | DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO | 4,952,709.04 | 2,181,431.07 | 2,196,908.73 | 2,368,822.61 | 1,732,682.18 | 1,855,530.31 | 2,065,787.21 | 1,910,653.11 | 1,799,547.36 | 1,761,048.61 | 2,019,194.80 | 1,683,800.97 |
| 4 | 1 | 1 | 0 | DERECHOS POR EL USO DEL PISO | 1,758,699.38 | 787,263.21 | 879,504.53 | 1,187,581.16 | 656,243.54 | 571,568.67 | 925,203.56 | 730,855.96 | 654,815.52 | 607,311.67 | 769,594.41 | 600,602.07 |
| 4 | 1 | 1 | 1 | ESTACIONAMIENTOS EXCLUSIVOS | 1,050,482.42 | 389,093.59 | 223,753.51 | 152,889.61 | 175,397.81 | 175,967.41 | 248,063.91 | 246,618.52 | 127,574.21 | 88,367.42 | 118,463.42 | 106,161.55 |

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|---|---|---|----|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 4 | 1 | 1 | 2 | PUESTOS PERMANENTES Y EVENTUALES | 669,197.56 | 398,169.62 | 655,751.02 | 1,034,691.55 | 480,845.73 | 395,601.26 | 677,139.65 | 484,237.44 | 527,241.31 | 479,924.85 | 651,130.99 | 424,539.84 |
| 4 | 1 | 1 | 4 | ESPECTACULOS Y DIVERSIONES PUBLICAS | 39,019.40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,019.40 | 0 | 69,900.68 |
| 4 | 1 | 2 | 0 | DERECHOS POR EL USO DE LOS ESTACIONAMIENTOS | 146,434.05 | 111,211.80 | 162,627.01 | 76,987.51 | 93,535.48 | 283,307.52 | 107,316.15 | 151,063.50 | 187,535.88 | 110,396.37 | 112,167.30 | 104,790.00 |
| 4 | 1 | 2 | 1 | CONCESION DE ESTACIONAMIENTOS | 146,434.05 | 111,211.80 | 162,627.01 | 76,987.51 | 93,535.48 | 283,307.52 | 107,316.15 | 151,063.50 | 187,535.88 | 110,396.37 | 112,167.30 | 104,790.00 |
| 4 | 1 | 3 | 0 | DERECHOS DE USO DE CEMENTERIOS Y PANTEONES MUNICIPALES | 1,897,581.77 | 508,297.98 | 316,196.83 | 254,511.30 | 209,100.59 | 183,038.43 | 238,510.90 | 205,148.91 | 232,723.82 | 200,411.10 | 227,035.46 | 216,554.22 |
| 4 | 1 | 3 | 1 | LOTES USO PERPETUIDAD Y TEMPORAL | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| 4 | 1 | 3 | 2 | MANTENIMIENTO | 1,777,581.77 | 388,297.98 | 196,196.83 | 134,511.30 | 89,100.59 | 63,038.43 | 118,510.90 | 85,148.91 | 112,723.82 | 80,411.10 | 107,035.46 | 96,554.22 |
| 4 | 1 | 4 | 0 | DERECHOS DE CONCESIONES Y DEMAS INMUEBLES DE PROPIEDAD MUNICIPAL | 1,149,993.84 | 774,658.08 | 838,580.36 | 849,742.64 | 773,802.57 | 817,615.69 | 794,756.60 | 823,584.74 | 724,472.14 | 842,929.47 | 910,397.63 | 761,854.68 |
| 4 | 1 | 4 | 1 | ARRENDAMIENTO O CONCESION DE MERCADOS (PAULINO NAVARRO) | 154,625.52 | 113,686.94 | 123,507.21 | 131,643.58 | 109,891.68 | 89,831.76 | 94,861.42 | 126,571.66 | 90,251.28 | 99,886.17 | 74,274.65 | 81,854.52 |
| 4 | 1 | 4 | 2 | ARRENDAMIENTO O CONCESION DE KIOSKOS EN PLAZAS Y JARDINES | 105,291.84 | 44,201.25 | 69,296.81 | 31,870.08 | 71,918.10 | 41,349.81 | 52,937.53 | 45,610.43 | 38,036.97 | 36,490.48 | 55,940.34 | 57,442.19 |
| 4 | 1 | 4 | 3 | ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS PUBLICOS MERCADOS | 188,507.00 | 142,531.00 | 128,065.00 | 142,160.00 | 119,220.00 | 153,700.00 | 132,834.00 | 157,806.00 | 103,442.00 | 199,474.00 | 243,100.00 | 196,965.00 |
| 4 | 1 | 4 | 6 | OTROS ARRENDAMIENTOS O CONCESIONES DE BIENES (FOMENTO DEPORTIVO) | 12,840.00 | 12,910.00 | 6,515.00 | 2,570.00 | 5,025.00 | 46,245.00 | 8,160.00 | 0 | 2,310.00 | 22,000.00 | 4,500.00 | 7,200.00 |
| 4 | 1 | 4 | 7 | ARRENDAMIENTO O CONCESION DE MERCADOS (TIANGUIS) | 389,178.24 | 258,077.53 | 289,479.03 | 294,572.68 | 265,386.15 | 274,284.79 | 254,296.72 | 275,793.86 | 223,323.68 | 207,773.97 | 281,732.61 | 239,096.24 |
| 4 | 1 | 4 | 8 | ARRENDAMIENTO O CONCESION DE MERCADOS (CONSTITUCION) | 19,596.48 | 11,748.31 | 20,804.79 | 13,505.59 | 11,702.74 | 13,022.57 | 13,156.38 | 24,256.93 | 26,441.92 | 18,719.52 | 8,686.25 | 7,320.18 |
| 4 | 1 | 4 | 9 | ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS PÚBLICOS (TIANGUIS) | 258,049.00 | 164,712.00 | 181,397.00 | 209,420.00 | 163,808.00 | 177,035.00 | 208,196.50 | 166,822.00 | 209,467.00 | 221,775.00 | 201,849.00 | 147,115.00 |
| 4 | 1 | 4 | 10 | ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS PÚBLICOS (CONSTITUCION) | 16,125.00 | 7,500.00 | 10,000.00 | 10,500.00 | 11,500.00 | 13,000.00 | 11,500.00 | 14,500.00 | 11,500.00 | 26,500.00 | 35,000.00 | 19,500.00 |
| 4 | 1 | 4 | 11 | ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS PÚBLICOS (BAZAR) | 1,000.00 | 4,000.00 | 2,500.00 | 3,500.00 | 2,000.00 | 5,500.00 | 6,550.00 | 3,500.00 | 4,000.00 | 3,500.00 | 3,000.00 | 3,000.00 |
| 4 | 1 | 4 | 12 | ARRENDAMIENTO O CONCESION DE MERCADOS (ESTADIO SANTA ROSA) | 4,780.76 | 15,291.05 | 7,015.52 | 10,000.71 | 13,350.90 | 3,646.76 | 12,264.05 | 8,723.86 | 15,699.29 | 6,810.33 | 2,314.78 | 2,361.55 |
| 4 | 3 | 0 | 0 | DERECHOS POR PRESTACION DE SERVICIOS | 5,734,307.76 | 9,488,363.19 | 6,789,918.10 | 2,012,897.88 | 3,178,457.66 | 2,523,265.76 | 2,238,725.90 | 2,126,118.06 | 1,775,566.13 | 1,835,580.42 | 1,960,841.29 | 1,631,350.52 |
| 4 | 3 | 1 | 0 | DERECHOS DE LICENCIAS Y PERMISOS DE GIROS | 2,579,136.79 | 6,709,562.62 | 3,398,192.38 | 169,449.51 | 764,581.25 | 424,003.42 | 276,409.70 | 119,785.44 | 99,839.03 | 80,864.71 | 36,176.21 | 36,896.06 |
| 4 | 3 | 1 | 1 | LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON VENTA DE BEBIDAS ALCOHOLICAS | 2,528,962.54 | 2,453,788.97 | 3,380,909.38 | 160,353.36 | 747,146.00 | 415,664.32 | 258,019.97 | 116,089.28 | 99,839.03 | 79,797.91 | 36,176.21 | 36,896.06 |
| 4 | 3 | 1 | 3 | LICENCIAS, PERMISOS O AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS ANTERIORES GIROS CON BEBIDAS ALCOHOLICAS | 50,174.25 | 69,121.50 | 17,283.00 | 9,096.15 | 17,435.25 | 8,339.10 | 18,389.73 | 3,696.16 | 0 | 1,066.80 | 0 | 0 |
| 4 | 3 | 1 | 4 | PERMISO PARA EL FUNCIONAMIENTO DE HORARIO EXTRAORDINARIO | 0 | 4,186,652.15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 3 | 2 | 0 | DERECHOS DE LICENCIAS Y PERMISOS DE ANUNCIOS | 638,266.01 | 796,444.92 | 902,843.07 | 117,907.24 | 413,273.04 | 184,932.30 | 286,064.24 | 270,988.26 | 42,456.47 | 50,277.72 | 96,127.64 | 17,326.22 |

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|---|---|----|---|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 4 | 3 | 2 | 1 | LICENCIAS Y PERMISOS DE ANUNCIOS PERMANENTES | 636,063.10 | 777,103.90 | 902,843.07 | 109,716.19 | 407,503.12 | 166,797.12 | 286,064.24 | 266,012.74 | 37,074.17 | 48,841.32 | 91,338.12 | 12,821.51 |
| 4 | 3 | 2 | 2 | LICENCIAS Y PERMISOS DE ANUNCIOS EVENTUALES | 0 | 359.1 | 0 | 6,640.20 | 720.3 | 915.6 | 0 | 1,077.30 | 3,228.75 | 718.2 | 0 | 2,347.80 |
| 4 | 3 | 2 | 3 | LICENCIAS Y PERMISOS DE ANUNCIOS DISTINTOS A LOS ANTERIORES | 2,202.91 | 18,981.92 | 0 | 1,550.85 | 5,049.62 | 17,219.58 | 0 | 3,898.22 | 2,153.55 | 718.2 | 4,789.52 | 2,156.91 |
| 4 | 3 | 3 | 0 | DERECHOS DE LICENCIAS DE CONSTRUCCION, RECONSTRUCCION, REPARACION O DEMOLICION DE OBRAS | 197,329.20 | 52,898.00 | 345,303.96 | 301,621.02 | 395,166.31 | 153,080.49 | 349,369.87 | 150,967.71 | 376,355.89 | 229,989.60 | 379,114.41 | 293,081.74 |
| 4 | 3 | 3 | 1 | LICENCIAS DE CONSTRUCCION | 194,270.25 | 46,046.75 | 340,053.20 | 275,505.33 | 393,016.96 | 73,188.52 | 340,883.52 | 147,619.71 | 340,883.52 | 226,587.60 | 340,883.52 | 283,885.92 |
| 4 | 3 | 3 | 2 | LICENCIAS PARA DEMOLICIÓN | 196.9 | 0 | 0 | 1,698.06 | 0 | 0 | 0 | 0 | 1,512.00 | 0 | 0 | 0 |
| 4 | 3 | 3 | 5 | LICENCIAS PARA OCUPACION PROVISIONAL EN LA VIA PUBLICA | 0 | 0 | 1,285.96 | 207.71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 3 | 3 | 6 | LICENCIAS PARA MOVIMIENTOS DE TIERRAS | 420 | 5,696.25 | 3,964.80 | 23,398.27 | 1,581.30 | 79,891.97 | 0 | 0 | 9,353.23 | 0 | 0 | 9,039.03 |
| 4 | 3 | 3 | 9 | LICENCIAS SIMILARES NO PREVISTAS EN LAS ANTERIORES | 2,442.05 | 1,155.00 | 0 | 811.65 | 568.05 | 0 | 8,486.35 | 3,348.00 | 24,607.14 | 3,402.00 | 38,230.89 | 156.79 |
| 4 | 3 | 5 | 0 | DERECHOS DE ALINEAMIENTO, DESIGNACION DE NUMERO OFICIAL E INSPECCION | 43,657.31 | 84,950.21 | 59,158.26 | 48,174.97 | 89,969.45 | 303,104.14 | 42,184.01 | 29,956.27 | 96,294.15 | 60,542.86 | 97,310.30 | 39,732.14 |
| 4 | 3 | 5 | 1 | ALINEAMIENTO | 15,592.50 | 23,100.00 | 11,550.00 | 17,325.00 | 17,902.50 | 13,860.00 | 10,689.00 | 13,895.70 | 9,085.65 | 14,964.60 | 16,567.95 | 12,292.35 |
| 4 | 3 | 5 | 2 | DESIGNACION DE NUMERO OFICIAL | 25,306.05 | 25,963.35 | 23,334.15 | 30,235.80 | 41,738.55 | 20,376.30 | 23,446.50 | 15,319.50 | 16,747.50 | 28,623.00 | 55,419.00 | 15,834.00 |
| 4 | 3 | 5 | 9 | OTROS SERVICIOS SIMILARES | 2,758.76 | 35,886.86 | 24,274.11 | 614.17 | 30,328.40 | 268,867.84 | 8,048.51 | 741.07 | 70,461.00 | 16,955.26 | 25,323.35 | 11,605.79 |
| 4 | 3 | 6 | 0 | DERECHOS DE LICENCIAS DE CAMBIO DE REGIMEN DE PROPIEDAD Y URBANIZACION | 471,474.47 | 471,474.47 | 498,289.29 | 312,512.99 | 36,681.19 | 229,395.09 | 232,179.84 | 197,981.54 | 204,825.22 | 78,774.85 | 101,005.50 | 268,769.71 |
| 4 | 3 | 6 | 1 | LICENCIA DE CAMBIO DE REGIMEN DE PROPIEDAD | 3,300.15 | 3,300.15 | 30,114.97 | 3,300.15 | 0 | 8,074.50 | 10,859.25 | 4,420.50 | 16,133.04 | 0 | 0 | 12,222.00 |
| 4 | 3 | 6 | 2 | LICENCIA DE URBANIZACION | 468,174.32 | 468,174.32 | 468,174.32 | 309,212.84 | 36,681.19 | 221,320.59 | 221,320.59 | 193,561.04 | 188,692.18 | 78,774.85 | 101,005.50 | 256,547.71 |
| 4 | 3 | 7 | 0 | DERECHOS DE SERVICIOS DE OBRA | 6,374.55 | 3,389.40 | 9,038.40 | 10,733.10 | 3,954.30 | 451.5 | 2,000.25 | 3,720.68 | 2,224.95 | 4,037.78 | 4,000.50 | 5,271.52 |
| 4 | 3 | 7 | 3 | AUTORIZACION PARA CONSTRUCCIONES DE INFRAESTRUCTURA EN LA VIA PUBLICA | 6,374.55 | 3,389.40 | 9,038.40 | 10,733.10 | 3,954.30 | 451.5 | 2,000.25 | 3,720.68 | 2,224.95 | 4,037.78 | 4,000.50 | 5,271.52 |
| 4 | 3 | 8 | 0 | DERECHOS POR SERVICIOS DE SANIDAD | 58,156.37 | 50,180.55 | 48,359.85 | 43,929.90 | 35,975.10 | 47,473.65 | 39,197.55 | 53,569.95 | 41,010.92 | 45,871.35 | 44,104.21 | 44,887.50 |
| 4 | 3 | 8 | 1 | INHUMACIONES Y REINHUMACIONES | 13,147.07 | 12,575.85 | 13,644.75 | 14,670.60 | 8,922.90 | 14,799.75 | 9,301.95 | 11,362.05 | 12,911.87 | 15,044.40 | 12,086.56 | 9,648.45 |
| 4 | 3 | 8 | 2 | EXHUMACIONES | 1,306.20 | 0 | 2,612.40 | 653.1 | 1,959.30 | 1,959.30 | 2,721.60 | 907.2 | 1,512.00 | 907.2 | 1,814.40 | 907.2 |
| 4 | 3 | 8 | 3 | SERVICIO DE CREMACION | 42,434.70 | 33,799.50 | 31,468.50 | 27,972.00 | 17,482.50 | 25,641.00 | 24,826.20 | 37,779.00 | 24,826.20 | 26,985.00 | 23,746.80 | 30,223.20 |
| 4 | 3 | 8 | 4 | TRASLADO DE CADAVERES FUERA DEL MUNICIPIO | 1,268.40 | 3,805.20 | 634.2 | 634.2 | 7,610.40 | 5,073.60 | 2,347.80 | 3,521.70 | 1,760.85 | 2,934.75 | 6,456.45 | 4,108.65 |
| 4 | 3 | 11 | 0 | DERECHOS DEL RASTRO | 764,731.80 | 400,761.90 | 635,304.60 | 431,892.30 | 709,747.50 | 403,951.80 | 410,940.60 | 702,833.25 | 464,483.25 | 696,402.00 | 686,763.00 | 474,895.05 |
| 4 | 3 | 11 | 1 | AUTORIZACION DE MATANZA | 400,498.35 | 206,616.90 | 335,261.85 | 222,535.95 | 372,900.15 | 207,662.70 | 211,976.10 | 368,628.75 | 238,862.40 | 365,234.10 | 361,267.20 | 244,307.70 |
| 4 | 3 | 11 | 6 | SERVICIOS DE MATANZA EN EL RASTRO MUNICIPAL | 364,233.45 | 194,145.00 | 300,042.75 | 209,356.35 | 336,847.35 | 196,289.10 | 198,964.50 | 334,204.50 | 225,620.85 | 331,167.90 | 325,495.80 | 230,587.35 |
| 4 | 3 | 12 | 0 | DERECHOS DEL REGISTRO CIVIL | 56,163.45 | 59,343.90 | 61,944.75 | 43,542.45 | 71,946.00 | 67,447.80 | 59,343.90 | 59,343.90 | 59,343.90 | 59,343.90 | 59,343.90 | 59,343.90 |
| 4 | 3 | 12 | 2 | SERVICIO A DOMICILIO | 24,512.25 | 19,454.40 | 26,685.75 | 9,964.50 | 40,798.80 | 25,858.35 | 19,454.40 | 19,454.40 | 19,454.40 | 19,454.40 | 19,454.40 | 19,454.40 |
| 4 | 3 | 12 | 3 | ANOTACIONES E INSERCCIONES EN ACTAS | 31,651.20 | 39,889.50 | 35,259.00 | 33,577.95 | 31,147.20 | 41,589.45 | 39,889.50 | 39,889.50 | 39,889.50 | 39,889.50 | 39,889.50 | 39,889.50 |
| 4 | 3 | 13 | 0 | DERECHOS DE LAS CERTIFICACIONES | 804,385.31 | 753,935.42 | 750,227.19 | 479,730.90 | 568,088.92 | 631,750.82 | 456,717.37 | 456,907.88 | 311,452.87 | 411,500.20 | 398,282.95 | 326,840.78 |
| 4 | 3 | 13 | 1 | EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (REGISTRO CIVIL) | 319,973.31 | 271,482.31 | 293,225.23 | 208,857.12 | 192,733.20 | 242,611.11 | 275,012.16 | 298,003.24 | 190,023.23 | 246,706.20 | 208,781.18 | 151,176.21 |

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|---|---|----|----|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 4 | 3 | 13 | 2 | EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (SECRETARIA GENERAL) | 10,668.00 | 9,090.90 | 8,005.20 | 10,340.40 | 12,191.55 | 11,411.40 | 8,201.55 | 7,231.35 | 6,106.80 | 8,355.90 | 6,409.20 | 6,527.85 |
| 4 | 3 | 13 | 3 | EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (PROTECCION CIVIL) | 326,358.90 | 259,240.80 | 218,604.75 | 99,348.90 | 130,437.30 | 114,707.25 | 66,776.32 | 45,502.80 | 28,093.80 | 36,209.25 | 24,262.35 | 64,808.10 |
| 4 | 3 | 13 | 4 | EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (DEPTO. DE INGRESOS) | 34,238.00 | 45,297.00 | 41,109.00 | 35,199.00 | 24,633.00 | 27,135.00 | 33,380.00 | 35,164.00 | 22,699.00 | 33,384.00 | 27,354.00 | 19,265.00 |
| 4 | 3 | 13 | 6 | EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (ORDENAMIENTO TERRITORIAL) | 888.96 | 0 | 0 | 10,122.85 | 333.9 | 47,284.46 | 237.3 | 1,738.55 | 7,740.33 | 7,740.33 | 0 | 0 |
| 4 | 3 | 13 | 7 | EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (TRANSITO Y MOVILIDAD) | 24,101.70 | 55,148.10 | 56,222.25 | 25,560.15 | 41,175.75 | 21,737.10 | 7,531.65 | 1,533.00 | 2,042.25 | 3,189.90 | 9,829.05 | 5,824.35 |
| 4 | 3 | 13 | 8 | EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (SALUD MUNICIPAL) | 1,881.60 | 7,524.30 | 3,382.05 | 4,525.50 | 3,345.30 | 10,416.00 | 4,756.50 | 2,177.70 | 4,853.10 | 3,491.25 | 3,622.50 | 5,254.20 |
| 4 | 3 | 13 | 12 | DICTAMENES, TRAZO, USO Y DESTINO | 86,274.84 | 106,152.01 | 129,678.71 | 85,776.98 | 163,238.92 | 156,448.50 | 60,821.89 | 65,557.24 | 49,894.36 | 72,423.37 | 118,024.67 | 73,985.07 |
| 4 | 3 | 14 | 0 | DERECHOS DE LOS SERVICIOS DE CATASTRO | 114,632.50 | 105,421.80 | 81,256.35 | 53,403.50 | 89,074.60 | 77,674.75 | 84,318.57 | 80,063.18 | 77,279.48 | 117,975.45 | 58,612.67 | 64,305.90 |
| 4 | 3 | 14 | 1 | COPIA DE PLANOS | 2,318.40 | 1,617.00 | 1,352.40 | 1,545.60 | 1,371.30 | 2,160.90 | 926.1 | 1,461.60 | 1,461.60 | 1,461.60 | 1,249.50 | 3,213.00 |
| 4 | 3 | 14 | 2 | CERTIFICACIONES CATASTRALES | 9,685.20 | 7,320.60 | 6,978.30 | 4,403.70 | 13,318.20 | 9,882.60 | 10,794.00 | 9,794.40 | 11,608.80 | 11,046.00 | 8,349.60 | 4,006.80 |
| 4 | 3 | 14 | 3 | INFORMES CATASTRALES | 178.5 | 584.5 | 188.5 | 84.5 | 32.5 | 32.5 | 234 | 6 | 234 | 72 | 30 | 48 |
| 4 | 3 | 14 | 4 | DESLINDES CATASTRALES | 29,437.80 | 25,374.30 | 29,437.80 | 14,989.80 | 20,227.20 | 21,762.30 | 14,028.00 | 17,052.00 | 14,049.00 | 18,480.00 | 13,776.00 | 13,776.00 |
| 4 | 3 | 14 | 5 | DICTAMENES CATASTRALES | 16,415.50 | 16,459.85 | 352.25 | 0 | 0 | 0 | 15,096.42 | 5,223.68 | 11,587.43 | 3,532.20 | 3,594.17 | 910.35 |
| 4 | 3 | 14 | 6 | REVISION Y AUTORIZACION DE AVALUOS | 56,597.10 | 54,065.55 | 42,947.10 | 32,379.90 | 54,125.40 | 43,836.45 | 43,240.05 | 46,525.50 | 38,338.65 | 83,383.65 | 31,613.40 | 42,351.75 |
| 4 | 4 | 0 | 0 | OTROS DERECHOS | 331,781.00 | 256,640.60 | 206,734.40 | 267,661.00 | 238,834.00 | 241,949.00 | 230,349.00 | 184,510.00 | 155,886.50 | 227,136.50 | 286,835.00 | 176,361.80 |
| 4 | 4 | 1 | 0 | OTROS DERECHOS | 331,781.00 | 256,640.60 | 206,734.40 | 267,661.00 | 238,834.00 | 241,949.00 | 230,349.00 | 184,510.00 | 155,886.50 | 227,136.50 | 286,835.00 | 176,361.80 |
| 4 | 4 | 1 | 1 | SERVICIOS PRESTADOS EN HORAS INHABILES (SEGURIDAD PUBLICA) | 14,004.00 | 0 | 0 | 28,008.00 | 0 | 0 | 0 | 0 | 0 | 31,680.00 | 50,400.00 | 12,960.00 |
| 4 | 4 | 1 | 2 | SERVICIOS PRESTADOS EN HORAS INHABILES (PROTECCION CIVIL) | 6,332.00 | 695.6 | 1,790.40 | 3,226.00 | 1,610.00 | 15,833.00 | 1,440.00 | 2,880.00 | 2,880.00 | 7,901.00 | 14,260.00 | 2,880.00 |
| 4 | 4 | 1 | 3 | SERVICIOS PRESTADOS EN HORAS INHABILES (TRANSITO Y MOVILIDAD) | 0 | 0 | 778 | 1,556.00 | 2,334.00 | 1,556.00 | 720 | 720 | 720 | 5,760.00 | 20,880.00 | 0 |
| 4 | 4 | 1 | 5 | SERVICIOS MEDICOS | 3,725.00 | 1,341.00 | 33,227.00 | 854 | 447 | 596 | 966 | 2,760.00 | 552 | 414 | 22,218.00 | 6,762.00 |
| 4 | 4 | 1 | 6 | OTROS SERVICIOS NO ESPECIFICADOS (RELACIONES EXTERIORES) | 256,508.00 | 191,536.00 | 146,322.00 | 183,593.00 | 181,116.00 | 167,943.00 | 209,530.00 | 166,290.00 | 137,770.00 | 166,060.00 | 163,070.00 | 134,320.00 |
| 4 | 4 | 1 | 7 | OTROS SERVICIOS NO ESPECIFICADOS (MEDIO AMBIENTE) | 42,114.00 | 60,245.00 | 19,987.00 | 44,492.00 | 46,443.00 | 48,987.00 | 13,458.00 | 5,193.00 | 9,062.50 | 4,139.50 | 3,200.00 | 13,819.80 |
| 4 | 4 | 1 | 8 | OTROS SERVICIOS NO ESPECIFICADOS (TRANSPARENCIA) | 400 | 479 | 600 | 1,700.00 | 520 | 652 | 437 | 709 | 1,104.00 | 184 | 253 | 1,058.00 |
| 4 | 4 | 1 | 9 | SERVICIOS PRESTADOS EN SALUD ANIMAL | 918 | 788 | 918 | 1,120.00 | 918 | 158 | 918 | 918 | 918 | 918 | 1,034.00 | 242 |
| 4 | 4 | 1 | 10 | SERVICIOS PRESTADOS EN HORAS INHABILES (REGLAMENTOS) | 7,780.00 | 1,556.00 | 3,112.00 | 3,112.00 | 5,446.00 | 6,224.00 | 2,880.00 | 5,040.00 | 2,880.00 | 10,080.00 | 11,520.00 | 4,320.00 |
| 4 | 5 | 0 | 0 | ACCESORIOS DE DERECHOS | 121,749.17 | 74,134.06 | 91,291.78 | 72,873.06 | 105,270.95 | 68,476.13 | 107,474.71 | 93,572.33 | 82,691.31 | 52,150.27 | 53,365.47 | 62,050.67 |
| 4 | 5 | 1 | 0 | RECARGOS DE LOS DERECHOS | 121,749.17 | 74,134.06 | 91,291.78 | 72,873.06 | 105,270.95 | 68,476.13 | 107,474.71 | 93,572.33 | 82,691.31 | 52,150.27 | 53,365.47 | 62,050.67 |
| 4 | 5 | 1 | 1 | RECARGOS (PADRON Y LICENCIAS) | 35,947.72 | 39,069.54 | 50,915.33 | 40,690.06 | 79,837.98 | 46,437.06 | 69,938.23 | 58,482.10 | 25,701.24 | 19,953.03 | 14,371.87 | 20,531.98 |

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|---|---|---|----|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|--------------|------------|------------|----------|
| 4 | 5 | 1 | 2 | RECARGOS (CEMENTERIOS) | 69,162.15 | 23,982.48 | 26,240.28 | 20,625.47 | 13,526.09 | 9,682.65 | 27,527.10 | 21,281.94 | 48,266.32 | 23,799.80 | 27,524.64 | 31,166.46 | |
| 4 | 5 | 1 | 3 | RECARGOS (MERCADOS) | 16,639.30 | 11,082.04 | 14,136.17 | 11,557.53 | 11,906.88 | 12,356.42 | 10,009.38 | 13,808.29 | 8,723.75 | 8,397.44 | 11,468.96 | 10,352.23 | |
| 5 | 0 | 0 | 0 | PRODUCTOS | 1,163,988.99 | 1,441,304.02 | 1,540,896.85 | 1,282,115.43 | 1,363,864.14 | 1,278,637.44 | 1,445,426.87 | 1,326,804.51 | 992,829.18 | 1,216,193.76 | 805,602.03 | 646,115.05 | |
| 5 | 1 | 0 | 0 | PRODUCTOS | 1,163,988.99 | 1,441,304.02 | 1,540,896.85 | 1,282,115.43 | 1,363,864.14 | 1,278,637.44 | 1,445,426.87 | 1,326,804.51 | 992,829.18 | 1,216,193.76 | 805,602.03 | 646,115.05 | |
| 5 | 1 | 1 | 0 | USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE OTROS BIENES DE DOMINIO PRIVADO | 127,511.91 | 148,341.15 | 134,460.32 | 131,594.83 | 170,233.77 | 150,402.14 | 185,007.77 | 106,896.55 | 189,760.72 | 108,714.66 | 161,456.85 | 113,463.62 | |
| 5 | 1 | 1 | 1 | OTROS ARRENDAMIENTOS O CONCESION DE BIENES DE DOMINIO PRIVADO (DEPTO. INGRESOS) | 123,706.91 | 135,344.85 | 116,379.32 | 131,594.83 | 128,448.28 | 132,327.60 | 185,007.77 | 106,896.55 | 162,187.96 | 108,189.66 | 143,103.45 | 107,758.62 | |
| 5 | 1 | 1 | 3 | OTROS ARRENDAMIENTOS O CONCESION DE BIENES DE DOMINIO PRIVADO (MERCADOS) | 0 | 12,996.30 | 18,081.00 | 0 | 35,768.25 | 11,178.00 | 0 | 0 | 27,572.76 | 0 | 18,353.40 | 0 | |
| 5 | 1 | 1 | 4 | OTROS ARRENDAMIENTOS O CONCESION DE BIENES DE DOMINIO PRIVADO (UNIDAD DE CULTURA) | 0 | 0 | 0 | 0 | 6,017.24 | 6,896.54 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | 1 | 1 | 7 | OTROS ARRENDAMIENTOS O CONCESION DE BIENES DE DOMINIO PRIVADO (ECOLOGIA) | 3,805.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 525 | 0 | 5,705.00 | |
| 5 | 1 | 2 | 0 | PRODUCTOS DIVERSOS | 1,036,477.08 | 1,292,962.87 | 1,406,436.53 | 1,150,520.60 | 1,193,630.37 | 1,128,235.30 | 1,260,419.10 | 1,219,907.96 | 803,068.46 | 1,107,479.10 | 644,145.18 | 532,651.43 | |
| 5 | 1 | 2 | 1 | FORMAS Y EDICIONES IMPRESAS (REGISTRO CIVIL) | 160,753.00 | 136,762.00 | 161,175.00 | 116,308.00 | 103,945.00 | 119,034.00 | 150,795.00 | 149,341.00 | 94,315.00 | 128,233.00 | 109,578.00 | 77,589.00 | |
| 5 | 1 | 2 | 3 | FORMAS Y EDICIONES IMPRESAS (PADRON Y LICENCIAS) | 312,348.99 | 280,879.34 | 263,838.13 | 114,242.58 | 141,326.35 | 103,085.46 | 80,257.30 | 55,431.81 | 38,669.14 | 32,270.47 | 24,195.66 | 23,999.24 | |
| 5 | 1 | 2 | 4 | FORMAS Y EDICIONES IMPRESAS (CEMENTERIOS) | 15,146.02 | 7,234.04 | 12,169.02 | 10,033.01 | 9,906.00 | 12,477.02 | 13,498.02 | 15,662.00 | 22,992.04 | 17,016.00 | 15,492.00 | 11,044.02 | |
| 5 | 1 | 2 | 5 | FORMAS Y EDICIONES IMPRESAS (RASTRO MPAL) | 2,128.00 | 2,128.00 | 2,128.00 | 2,128.00 | 2,128.00 | 2,128.00 | 2,128.00 | 2,128.00 | 2,128.00 | 2,128.00 | 2,128.00 | 2,128.00 | 2,128.00 |
| 5 | 1 | 2 | 6 | FORMAS Y EDICIONES IMPRESAS (MERCADOS) | 13,809.60 | 5,610.15 | 11,508.00 | 7,767.90 | 3,308.55 | 5,034.75 | 3,067.05 | 2,533.65 | 2,533.65 | 0 | 0 | 0 | |
| 5 | 1 | 2 | 7 | FORMAS Y EDICIONES IMPRESAS (ORDENAMIENTO TERRITORIAL) | 2,729.00 | 3,887.00 | 5,333.00 | 4,705.00 | 3,379.00 | 3,548.00 | 3,764.00 | 3,318.00 | 2,450.00 | 1,760.00 | 5,212.00 | 2,784.00 | |
| 5 | 1 | 2 | 8 | FORMAS Y EDICIONES IMPRESAS (SALUD MPAL) | 77,011.00 | 91,039.00 | 41,124.00 | 49,468.00 | 63,623.00 | 38,591.00 | 61,134.00 | 74,382.00 | 36,570.00 | 33,948.00 | 5,382.00 | 13,800.00 | |
| 5 | 1 | 2 | 9 | FORMAS Y EDICIONES IMPRESAS (CATASTRO) | 16,590.00 | 13,125.00 | 12,180.00 | 9,240.00 | 14,805.00 | 13,650.00 | 12,998.00 | 12,513.00 | 11,640.00 | 12,998.00 | 14,065.00 | 11,446.00 | |
| 5 | 1 | 2 | 12 | CALCOMANIAS, CREDENCIALES, PLACAS, ESCUDOS Y OTROS MEDIOS DE IDENTIFICACION (PADRON Y LICENCIAS) | 1,632.00 | 101,935.83 | 93,187.83 | 95,527.83 | 91,243.83 | 99,559.83 | 95,799.15 | 1,134.00 | 0 | 0 | 0 | 0 | |
| 5 | 1 | 2 | 19 | OTROS PRODUCTOS NO ESPECIFICADOS (PROTECCION CIVIL) | 0 | 3,888.00 | 3,024.00 | 0 | 0 | 0 | 0 | 0 | 0 | 3,977.00 | 0 | 0 | |
| 5 | 1 | 2 | 20 | OTROS PRODUCTOS NO ESPECIFICADOS (DEPTO. DE INGRESOS) | 286,759.92 | 487,300.58 | 700,462.16 | 627,230.62 | 655,732.53 | 648,089.65 | 706,972.44 | 761,305.47 | 493,595.63 | 410,116.97 | 370,647.01 | 328,638.04 | |
| 5 | 1 | 2 | 21 | OTROS PRODUCTOS NO ESPECIFICADOS (SALUD ANIMAL) | 10,195.00 | 10,475.01 | 5,942.00 | 12,161.00 | 29,665.00 | 9,717.00 | 22,403.00 | 15,239.00 | 17,648.00 | 21,142.00 | 19,086.00 | 15,243.00 | |
| 5 | 1 | 2 | 22 | OTROS PRODUCTOS NO ESPECIFICADOS (UNIDAD DE CULTURA) | 38,880.00 | 10,530.00 | 9,180.00 | 3,240.00 | 3,780.00 | 2,970.00 | 750 | 0 | 1,750.00 | 500 | 250 | 0 | |
| 5 | 1 | 2 | 23 | OTROS PRODUCTOS NO ESPECIFICADOS (FOMENTO DEPORTIVO) | 1,100.00 | 0 | 0 | 0 | 0 | 8,700.00 | 25,000.00 | 750 | 7,300.00 | 122,400.00 | 0 | 0 | |
| 5 | 1 | 2 | 24 | INTERESES BANCARIOS POR PRODUCTOS DE CAPITAL | 68,771.55 | 25,757.92 | 27,652.39 | 27,870.66 | 27,629.11 | 23,546.59 | 38,007.14 | 36,804.03 | 37,029.00 | 34,345.66 | 32,036.51 | 4,550.93 | |

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|---|---|---|----|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 5 | 1 | 2 | 26 | OTROS PRODUCTOS NO ESPECIFICADOS (TURISMO) | 0 | 23,400.00 | 21,562.00 | 0 | 0 | 0 | 0 | 0 | 237,500.00 | 29,000.00 | 0 | |
| 5 | 1 | 2 | 27 | OTROS PRODUCTOS NO ESPECIFICADOS (ECOLOGIA) | 20,193.00 | 25,186.00 | 22,466.00 | 35,123.00 | 23,089.00 | 21,024.00 | 27,346.00 | 23,366.00 | 34,448.00 | 22,744.00 | 17,073.00 | 23,490.00 |
| 5 | 1 | 2 | 28 | OTROS PRODUCTOS NO ESPECIFICADOS (MERCADOS Y TIANGUIS) | 0 | 0 | 0 | 26,355.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,939.20 |
| 5 | 1 | 2 | 29 | OTROS PRODUCTOS NO ESPECIFICADOS (OBRAS PUBLICAS) | 0 | 54,450.00 | 0 | 0 | 0 | 0 | 16,500.00 | 66,000.00 | 0 | 26,400.00 | 0 | 0 |
| 5 | 1 | 2 | 30 | OTROS PRODUCTOS NO ESPECIFICADOS (SALUD MUNICIPAL) | 8,430.00 | 9,375.00 | 13,505.00 | 9,120.00 | 20,070.00 | 17,080.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | 0 | 0 | 0 | APROVECHAMIENTOS | 549,225.21 | 499,507.17 | 596,961.63 | 598,829.34 | 734,757.56 | 1,155,839.60 | 855,683.98 | 408,640.96 | 461,705.18 | 427,014.37 | 509,799.49 | 415,680.28 |
| 6 | 1 | 0 | 0 | APROVECHAMIENTOS | 536,415.17 | 490,695.95 | 581,950.45 | 591,472.26 | 729,535.78 | 517,271.94 | 841,688.80 | 397,159.62 | 425,098.90 | 421,016.93 | 498,796.83 | 414,494.66 |
| 6 | 1 | 1 | 0 | APROVECHAMIENTOS DE LAS SANCIONES, MULTAS, HONORARIOS Y DONATIVOS | 488,164.67 | 396,865.69 | 532,940.88 | 445,966.34 | 621,406.50 | 471,511.20 | 793,847.91 | 361,907.15 | 361,218.51 | 376,758.36 | 457,316.95 | 376,010.08 |
| 6 | 1 | 1 | 1 | MULTAS-INFRACCIONES (SECRETARIA GENERAL) | 110,854.61 | 143,444.58 | 155,630.82 | 153,806.98 | 267,182.61 | 200,780.26 | 523,029.99 | 108,486.04 | 118,425.20 | 123,337.25 | 203,895.84 | 127,819.57 |
| 6 | 1 | 1 | 2 | MULTAS-INFRACCIONES (ORDENAMIENTO TERRITORIAL) | 155,798.83 | 31,909.88 | 155,798.83 | 70,648.13 | 132,712.66 | 49,219.71 | 49,306.69 | 31,909.88 | 21,282.08 | 31,909.88 | 31,909.88 | 26,679.28 |
| 6 | 1 | 1 | 3 | MULTAS-INFRACCIONES (TRANSITO Y MOVILIDAD) | 221,511.23 | 221,511.23 | 221,511.23 | 221,511.23 | 221,511.23 | 221,511.23 | 221,511.23 | 221,511.23 | 221,511.23 | 221,511.23 | 221,511.23 | 221,511.23 |
| 6 | 1 | 2 | 0 | APROVECHAMIENTOS DE LAS INDEMNIZACIONES A FAVOR DEL MUNICIPIO | 13,000.00 | 6,800.00 | 24,444.13 | 1,314.94 | 31,177.43 | 7,200.00 | 7,000.00 | 0 | 10,001.32 | 10,486.00 | 6,750.50 | 0 |
| 6 | 1 | 2 | 1 | INDEMNIZACIONES A FAVOR DEL FAVOR DEL MUNICIPIO | 13,000.00 | 6,800.00 | 24,444.13 | 1,314.94 | 31,177.43 | 7,200.00 | 7,000.00 | 0 | 10,001.32 | 10,486.00 | 6,750.50 | 0 |
| 6 | 1 | 3 | 0 | OTROS APROVECHAMIENTOS | 35,250.50 | 87,030.26 | 24,565.44 | 144,190.98 | 76,951.85 | 38,560.74 | 40,840.89 | 35,252.47 | 53,879.07 | 33,772.57 | 34,729.38 | 38,484.58 |
| 6 | 1 | 3 | 1 | OTROS APROVECHAMIENTOS | 1,002.00 | 5,000.00 | 5,000.00 | 0 | 0 | 0 | 3,404.96 | 0 | 0 | 0 | 5,000.00 | 0 |
| 6 | 1 | 3 | 2 | REINTEGROS | 34,248.50 | 82,030.26 | 19,565.44 | 144,190.98 | 76,951.85 | 38,560.74 | 37,435.93 | 35,252.47 | 53,879.07 | 33,772.57 | 29,729.38 | 38,484.58 |
| 6 | 3 | 0 | 0 | ACCESORIOS DE LOS APROVECHAMIENTOS | 12,810.04 | 8,811.22 | 15,011.18 | 7,357.08 | 5,221.78 | 638,567.66 | 13,995.18 | 11,481.34 | 36,606.28 | 5,997.44 | 11,002.66 | 1,185.62 |
| 6 | 3 | 1 | 0 | RECARGOS DE LOS APROVECHAMIENTOS | 12,810.04 | 8,811.22 | 15,011.18 | 7,357.08 | 5,221.78 | 638,567.66 | 13,995.18 | 11,481.34 | 36,606.28 | 5,997.44 | 11,002.66 | 1,185.62 |
| 6 | 3 | 1 | 1 | RECARGOS POR FALTA DE PAGO DE LOS APROVECHAMIENTOS | 12,810.04 | 8,811.22 | 15,011.18 | 7,357.08 | 5,221.78 | 638,567.66 | 13,995.18 | 11,481.34 | 36,606.28 | 5,997.44 | 11,002.66 | 1,185.62 |
| 8 | 0 | 0 | 0 | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | 37,370,620.60 | 38,234,755.39 | 39,127,279.59 | 39,808,308.21 | 42,451,112.42 | 38,765,748.08 | 39,236,792.46 | 35,385,180.51 | 37,703,320.74 | 34,886,691.47 | 29,061,226.79 | 32,755,521.86 |
| 8 | 1 | 0 | 0 | PARTICIPACIONES | 25,608,862.45 | 26,493,455.63 | 27,348,754.35 | 27,990,024.55 | 30,661,625.68 | 27,092,660.09 | 27,460,726.30 | 23,646,784.32 | 25,952,600.83 | 23,178,618.77 | 18,924,016.51 | 22,591,815.06 |
| 8 | 1 | 1 | 0 | PARTICIPACIONES | 25,608,862.45 | 26,493,455.63 | 27,348,754.35 | 27,990,024.55 | 30,661,625.68 | 27,092,660.09 | 27,460,726.30 | 23,646,784.32 | 25,952,600.83 | 23,178,618.77 | 18,924,016.51 | 22,591,815.06 |
| 8 | 1 | 1 | 1 | FONDO GENERAL DE PARTICIPACIONES | 16,332,646.61 | 13,798,560.17 | 18,284,921.97 | 16,691,946.38 | 20,019,296.93 | 16,916,565.77 | 17,126,989.76 | 13,907,004.92 | 15,015,255.16 | 13,550,618.63 | 11,211,897.34 | 11,318,769.68 |
| 8 | 1 | 1 | 2 | FONDO DE FOMENTO MUNICIPAL | 3,374,240.87 | 2,095,741.29 | 2,864,240.87 | 2,332,799.14 | 3,287,535.55 | 2,797,159.63 | 2,864,240.87 | 2,864,240.87 | 3,672,721.77 | 3,468,442.88 | 894,928.42 | 3,641,879.77 |
| 8 | 1 | 1 | 3 | FONDO DE FISCALIZACION Y RECAUDACION | 1,942,736.16 | 1,443,870.71 | 1,098,598.81 | 2,656,279.18 | 1,597,645.55 | 1,317,183.16 | 1,597,645.55 | 1,339,949.46 | 1,378,524.32 | 2,078,893.49 | 1,146,485.80 | 1,363,845.82 |
| 8 | 1 | 1 | 6 | IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS | 329,003.80 | 319,175.09 | 826,719.10 | 318,845.56 | 285,295.97 | 292,192.83 | 333,378.57 | 307,774.13 | 327,666.44 | 309,210.21 | 310,353.67 | 333,798.48 |
| 8 | 1 | 1 | 9 | GASOLINA Y DIESEL | 300,955.10 | 298,989.77 | 273,328.60 | 261,084.09 | 280,374.48 | 319,158.66 | 278,917.75 | 249,083.72 | 279,057.81 | 52,268.75 | 348,843.16 | 369,866.45 |
| 8 | 1 | 1 | 10 | FONDO DEL IMPUESTO SOBRE LA RENTA | 325,541.00 | 4,545,074.00 | 826,672.00 | 2,558,213.00 | 2,172,060.00 | 2,182,425.00 | 2,170,213.00 | 2,000,545.00 | 2,498,735.00 | 464,205.00 | 2,432,156.00 | 2,357,059.00 |
| 8 | 1 | 1 | 12 | PARTICIPACIONES DEL ESTADO | 3,003,738.91 | 3,992,044.60 | 3,174,273.00 | 3,170,857.20 | 3,019,417.20 | 3,267,975.04 | 3,089,340.80 | 2,978,186.22 | 2,780,640.33 | 3,254,979.81 | 2,579,352.12 | 3,206,595.86 |
| 8 | 2 | 0 | 0 | APORTACIONES | 11,304,973.98 | 11,303,114.23 | 11,313,586.22 | 11,302,214.19 | 11,302,143.78 | 11,301,694.88 | 11,320,894.75 | 11,315,022.54 | 11,313,137.99 | 11,312,511.27 | 9,735,829.10 | 9,731,332.15 |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---|
| 8 | 2 | 1 | 0 | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL | 1,577,680.10 | 1,577,041.59 | 1,587,915.01 | 1,576,441.81 | 1,576,441.81 | 1,576,441.81 | 1,584,148.07 | 1,581,844.64 | 1,581,405.02 | 1,581,463.25 | 5,074.43 | 577.52 | |
| 8 | 2 | 1 | 1 | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL | 1,576,388.78 | 1,576,388.78 | 1,576,388.78 | 1,576,388.78 | 1,576,388.78 | 1,576,388.78 | 1,576,388.78 | 1,576,388.78 | 1,576,388.78 | 1,576,388.78 | 1,576,388.82 | 0 | 0 |
| 8 | 2 | 1 | 2 | RENDIMIENTOS FINANCIEROS DEL FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL | 1,291.32 | 652.81 | 11,526.23 | 53.03 | 53.03 | 53.03 | 7,759.29 | 5,455.86 | 5,016.24 | 5,074.43 | 5,074.43 | 577.52 | |
| 8 | 2 | 2 | 0 | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL | 9,727,293.88 | 9,726,072.64 | 9,725,671.21 | 9,725,772.38 | 9,725,701.97 | 9,725,253.07 | 9,736,746.68 | 9,733,177.90 | 9,731,732.97 | 9,731,048.02 | 9,730,754.67 | 9,730,754.63 | |
| 8 | 2 | 2 | 1 | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL | 9,725,253.07 | 9,725,253.07 | 9,725,253.07 | 9,725,253.07 | 9,725,253.07 | 9,725,253.07 | 9,725,253.07 | 9,725,253.07 | 9,725,253.07 | 9,725,253.07 | 9,725,253.07 | 9,725,253.03 | |
| 8 | 2 | 2 | 2 | RENDIMIENTOS FINANCIEROS DEL FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL | 2,040.81 | 819.57 | 418.14 | 519.31 | 448.9 | 0 | 11,493.61 | 7,924.83 | 6,479.90 | 5,794.95 | 5,501.60 | 5,501.60 | |
| 8 | 4 | 0 | 0 | INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL | 456,784.17 | 438,185.53 | 464,939.02 | 516,069.47 | 487,342.96 | 371,393.11 | 455,171.41 | 423,373.65 | 437,581.92 | 395,561.43 | 401,381.18 | 432,374.65 | |
| 8 | 4 | 2 | 0 | FONDO DE COMPENSACION ISAN | 58,573.87 | 58,573.89 | 58,573.89 | 58,573.89 | 58,573.89 | 58,573.89 | 58,573.89 | 58,573.89 | 58,573.89 | 57,425.38 | 57,425.38 | 57,425.38 | |
| 8 | 4 | 3 | 0 | IMPUESTO SOBRE AUTOMOVILES NUEVOS | 398,210.30 | 379,611.64 | 406,365.13 | 457,495.58 | 428,769.07 | 312,819.22 | 396,597.52 | 364,799.76 | 379,008.03 | 338,136.05 | 343,955.80 | 374,949.27 | |
| | | | | TOTAL | 103,475,367.76 | 71,084,396.04 | 58,178,937.84 | 52,066,029.96 | 55,255,918.22 | 50,678,243.49 | 51,049,097.18 | 45,865,420.15 | 48,672,359.73 | 44,932,108.23 | 39,293,636.68 | 42,050,466.15 | |